

**UPDATED PROCUREMENT PLAN - as of August 2018**

<i>Item:</i>	<i>Activity #</i>	<i>Activity</i>	<i>Type</i>	<i>Proc. method</i>	<i>Pcks.</i>	<i>Post/Prior</i>	<i>Issue</i>	<i>Bids received</i>	<i>Ctr. Signed</i>	<i>Ctr Complete</i>
<b>Component A – Real estate registration data development</b>										
	<b>A.1</b>	<b>Public awareness, vulnerabilities and social monitoring</b>								
1	A.1.1	Vulnerability mapping and social monitoring								
1.1	A.1.1.1	Consultant for vulnerability mapping and social monitoring	CS	IC	1	Prior	Oct-13	Oct-13	Oct-13	Dec-14
1.1	A.1.1.2	Consultant for vulnerability mapping and social monitoring	CS	IC	1	Post	Dec-14	Dec-14	Dec-14	Jan-18
1.2	A.1.1.3	Social awareness campaign (printing material)	TS	SH						
1.2.1	A.1.1.3.1	Social awareness campaign (printing material)	TS	SH	1	Prior	May-14	May-14	May-14	Oct-14
1.2.2	A.1.1.3.2	Social awareness campaign (printing material)	TS	SH	Multi	Post	Sep-16	Sep-16	Sep-16	Oct-16
2	A.1.2	Public awareness campaign	CS		Multi					
2.1	A.1.2.1	Hiring of PR Agency including Marketing and public perception (note: This activity has been merged with C.2.1.1 Marketing and public perception) #1	CS	CQ	1	Post	Jun-15	Jun-15	Jul-15	Jul-16
2.2	A.1.2.2	Consultant for public awareness campaign	CS	IC	1	Post	Apr-15	Apr-15	May-15	Jul-16
2.3	A.1.2.3	Consultant for design of TOR for PAC	CS	IC	1	Post	Aug-18	Aug-18	Aug-18	Feb-19
2.4	A.1.2.4	Public awareness campaign #2	CS	CQ	1	Post	Aug-18	Aug-18	Aug-18	Feb-19
	<b>A.2</b>	<b>Real estate registration data updating, harmonization and registration</b>								
	A.2.3	Development of a new coordinate reference system in the RS								
3	A.2.3.1	Field measurements - data collection	W	NCB	1	Prior	Dec-14	Dec-14	Dec-14	Jul-15
4	A.2.3.2	Data processing and control of measurements - development of the model of horizontal transformation	CS	IC	1	Prior	Dec-14	Dec-14	Jan-15	Sep-15
	A.2.4	REC establishment (190 PCs CMs)								
5	A.2.4.1	Preparing of REC data for public presentation (Temporary REC database)	TS							
5.1	A.2.4.1.1	Preparing of REC data for public presentation (Temporary REC database)	TS	CQ	Multi	Post	Mar-18	Mar-18	Apr-18	Oct-18
5.2	A.2.4.1.2	Preparing of REC data for public presentation (Temporary REC database)	TS	IC	Multi	Post				
5.3	A.2.4.1.4	Consultants for REC data								
5.3.1	A.2.4.1.4.1	Consultant for cadastre data in the REC establishment	CS	IC	Multi	Post	Nov/17	Nov/17	Dec/17	Dec/18
5.3.2	A.2.4.1.4.2	Legal consultant for REC data in the REC establishment	CS	IC	1	Post	Mar/18	Mar/18	Mar/18	Mar/19



11	B.1.1.2	Design & Supervision of Office Reconstruction / Rehabilitation work	CS	CQ	1	Prior	Sep-13	Oct-13	Dec-13	Dec-18
13.1	B.1.1.4	Purchase of new premises / Branch offices in: I.N.Sarajevo,Srebrenica, Sokolac,Knezevo, Trebinje, Šipovo	G	N/A			2015-2017			
13.2	B.1.1.4.1	Real Estate Purchase of new premises in 2014 / Branch offices in : I.N.Sarajevo and Srebrenica		N/A	N/A	N/A	Jul-13	Aug-13	Jan-14	Jan-14
13.3	B.1.1.4.2	Rehabilitation work of new premises / Branch offices & in : I.N.Sarajevo and Srebrenica.	W	NCB	1	Prior	Dec-14	Jan-15	Feb-15	May-15
13.4	B.1.1.4.3	Furnishing of new premises / Branch offices & in : I.N.Sarajevo and Srebrenica.	G	SH	1	Post	Feb-15	Feb-15	Mar-15	Mar-15
13.5	B.1.1.4.4	Purchase of office space in 2015/Branch office in Sokolac	G	N/A			Oct-14	Nov-14	Feb-15	Aug-15
13.6	B.1.1.4.5	Rehabilitation work of purchased office space in Sokolac	W	NCB	1	Post	Mar-15	Apr-15	May-15	Aug-15
13.7	B.1.1.4.6	Purchase of office space in 2016/Branch office in Trebinje	G	N/A						Mar-16
13.8	B.1.1.4.7	Purchase of office space in 2017/Branch office in Knezevo	G	N/A						Jan-17
13.9	B.1.1.4.8	Purchase of office space in 2017/Branch office in Sipovo	G	N/A						May-17
14	B.1.2	Vehicles	G							
14.1	B.1.2.1	Vehicles 4WDs	G	ICB	1	Prior	Jul-13	Aug-13	Sep-13	Jan-14
14.2	B.1.2.2	Vehicles, passenger car	G	SH	1	Prior	Jun-14	Jun-14	Jul-14	Oct-14
14.3	B.1.2.3	Vehicles 4WDs, and passenger car in 2015	G	SH	1	Post	May-15	May-15	Jun-15	Jul-15
15	B.1.3	Surveying technology improvement	G							
15.1	B.1.3.1	Surveying technology improvement (GPS and total stations)	G	ICB	1	Prior	Oct-13	Nov-13	Dec-13	Feb-14
15.2	B.1.3.2	Licenses for SRPOS	G	DC	1	Prior	Aug-13	May-13	Jun-13	Oct-13
16	B.2	<b>IT-strategy implementation</b>								
16.1	B.2.1	ICT technical sustainability								
16.2	B.2.1.1	Technical Assistance for QA/QC, ICT Strategy update, others	CS	IC	Multi	Post				
16.3	B.2.1.1.1	Consultant for SDI	CS	IC	Multi	Post	Sep/17	Sep/17	Oct/17	Oct/18
16.4	B.2.1.1.2	Consultant for quality control audit for e-terrain and	CS	CQ	1	Post	Jan/18	Jan/18	Jan/18	May/18
16.5	B.2.1.1.3	Consultant for ICT strategy	CS	CQ	Multi	Post	Sep/18	Sep/18	Sep/18	Dec/18
16.6	B.2.1.1.4	Consultant for drafting utility software specification	CS	IC	Multi	Post	Mar/18	Mar/18	Apr/18	Aug/18
17	B.2.1.2	Equipment for the commissions and IT equipment	G		Multi					
17.1	B.2.1.2.1	Equipment for the commissions and IT equipment - phase 1	G	ICB	1	Post	Aug-13	Sep-13	Nov-13	Jan-14
17.2	B.2.1.2.2	Equipment for the commissions and IT equipment - phase 2								
17.3	B.2.1.2.2.1	Procurement of photocopiers	G	SH	1	Post	Feb-15	Feb-15	Mar-15	Mar-15
17.4	B.2.1.2.2.2	Procurement of computer equipment	G	SH	1	Post	Jul-15	Jul-15	Jul-15	Aug-15
17.5	B.2.1.2.3	Equipment for the commissions and IT equipment - phase 3	G	SH	1	Post	2018	2018	2018	2018
18	B.2.1.3	ORACLE licence	G	DC	1	Prior	Mar/18	Mar/18	Apr/18	May/18
19	B.2.1.4	Communication equipment (LAN/MAN/WAN)	G							
19.1	B.2.1.4.1	Communication equipment (LAN/MAN/WAN)	G	SH	1	Prior	Jul-13	Aug-13	Sep-13	Nov-13

19.2	B.2.1.4.2	Lease of the telecommunication lines	G	DC	1	Prior	Feb-14	Mar-14	Mar-14	Mar-16
19.3	B.2.1.4.3	Scanners and faxes	G	SH	1	Post	Dec/15	Dec/15	Jan/16	Jan/16
19.4	B.2.1.4.4	Equipment for the commissions and IT equipment - phase 3	G	SH	Multi	Post				
	B.2.1.4.4.1	Procurement of IT equipment 1	G	SH	Multi	Post	Aug/18	Aug/18	Sep/18	Oct/18
	B.2.1.4.4.3	Procurement of IT equipment 2	G	SH	1	Post	Jun/19	Jun/19	Jul/19	Jul/19
	B.2.2	ICT further development and e-services								
20	B.2.2.1	REC system further development, incl. e-services	G	NCB	1	Post	Jun-18	Jun-18	Jul-18	
21	B.2.2.2	Personal IDs and Company's IDs data import to the database and data verification	G	NCB	2	Post	Jun-18	Jun-18	Jul-18	
	<b>B.3</b>	<b>Cadastral and land book scanning and indexing for digital archives</b>								
22	B.3.1	Development Digital Archive Strategy and TS for scanning	CS	IC						
23	B.3.2	Equipment for the digital archive	G							
23.1	B.3.2.1	Equipment for the digital archive-Phase 1	G	SH	1	Post	Jul-17	Jul-17	Aug-17	Sep-17
23.2	B.3.2.2	Equipment for the digital archive-Phase 2	G	SH	2	Post	Jul-18	Jul-18	Aug-18	Sep-18
24	B.3.3	Pilot - Cadastral and land book scanning and indexing for digital archives	W		1	Post				
25	B.3.4	Cadastral and land book scanning and indexing for digital archives	CS	IC	1	Post	Jan-18	Jan-18	Feb-18	
25.1	B.3.4.1	Hiring consultants for land book scanning and indexing for digital archives	CS	IC	Multi	Post	Sep-18	Sep-18	Sep-18	Dec-19
25.2	B.3.4.2	Lease of telecommunication lines	G	SH	1	Post	Mar-18	Mar-18	Apr-18	Dec-19
25.3	B.3.4.3	Procurement of communication equipment	G	SH	1	Post	Dec-17	Dec-17	Dec-17	Dec-18
25.4	B.3.4.4	Renting premises for digital archive center	OC	SOE	1	Post	Dec-17	Dec-17	Dec-17	Dec-18
25.5	B.3.4.5	Furnishing of rented premises	G	SH	1	Post	Jan-18	Jan-18	Jan-19	Feb-18
<b>Component C – Policy and Institutional Development, and Project Management</b>										
	<b>C.1</b>	<b>Policy support</b>								
	C.1.1	Studies, by-laws and laws	CS							
26	C.1.1.1	Studies and amending laws	CS	IC	Multi	Post	Apr-18	Apr-18	Apr-18	May-18
27	C.1.1.2	By-laws	CS	IC	Multi	Post	Jun-18	Jun-18	Jun-18	Sep-18
28	C.1.2	Technical assistance								
28.1	C.1.2.1	Technical assistance	CS	IC	Multi	Post	Jan-16	Jan-16	Feb-16	Feb-18
28.2	C.1.2.2	Professional literature	G	SH	Multi	Post	Mar-18	Mar-18	Mar-18	Apr-18
	<b>C.2</b>	<b>Institutional development</b>								
29	C.2.1	Sustainability and governance	CS							
29.2	C.2.1.2	Implementing costs	OC	SOE						
35	C.2.3	Capacity building and training								
35.1	C.2.3.1	GA staff (including commission staff)		SOE			Annual training plan			
35.2	C.2.3.1.1	Training of GA staff (including Commissions for public display)	TR	SOE						
35.3	C.2.3.1.2	Hiring of external consultants for education of GA staff	CS	SOE	Multi	Post	Aug-18	Aug-18	Sep-18	Dec-18
35.2	C.2.3.2	Legal administration staff for RS MoJ								
35.3	C.2.3.2.1	Training of judiciary and private sector	TR	SOE			Annual training plan			
35.4	C.2.3.2.2	Expenditures incurred in connection with training and other operational costs	OC	SOE						

35.5	C.2.3.2.2.1	Adaptation works of premises under jurisdiction of the MOJ	W	SH	1	Post	Dec-16	Dec-16	Dec-16	Dec-16
35.6	C.2.3.2.3	Recruitment of consultant for the organisation of education	CS	IC	1	Post	Feb-15	Feb-15	Feb-15	Mar-17
35.7	C.2.3.2.4	Procurement of necessary material and technical equipment	G		2	Post				
35.8	C.2.3.2.4.1	Procurement of IT equipment	G	SH	1	Post	Sep-16	Nov-16	Nov-16	Dec-16
35.9	C.2.3.2.4.2	Procurement of furniture	G	SH	1	Post	Sep-16	Oct-16	Nov-16	Dec-16
36	C.2.3.3	Stakeholders	TR	SOE	Annual training plan					
37	C.2.3.4	Management for GA	TR	SOE	Annual training plan					
38	C.2.3.5	Study tours and workshop	TR	SOE	Annual training plan					
39	C.2.3.6	Translation services	CS	IC	Multi	Post	Dec-13	Dec-13	Dec-13	Jan-20
	<b>C.3</b>	<b>Operational support</b>								
40	C.3.1	Customer satisfaction studies	CS	CQ	Multi					
	C.3.1.1	Customer satisfaction studies #1	CS	CQ	1	Post	Oct-15	Oct-15	Jan-16	Jun-16
	C.3.1.2	Customer satisfaction studies #2	CS	CQ	1	Post	May-18	May-18	Jun-18	Oct-18
41	C.3.2	Impact evaluation								
41.1	C.3.2.2	Impact Evaluation-next phase in 2019		CQ	1	Post	Apr-19	Apr-19	May-19	Oct-19
41.2	C.3.2.1	Impact evaluation / Phase I	CS	CQ	1	Post	Sep-14	Nov-14	Jan-15	Jul-15
41.3	C.3.2.1a	Impact evaluation Phase I / contract administrator	CS	IC	1	Post	Nov-14	Nov-14	Nov-14	Jun-15
	C.3.3	Project management	CS							
42	C.3.3.1	PIU staff								
43	C.3.3.1.1	Financial manager	CS	IC	1	Prior	Jan-13	Mar-13	Mar-13	Jan-20
44	C.3.3.1.2.1.	Procurement manager 1	CS	IC	1	Prior	Jan-13	Mar-13	Mar-13	Dec-15
45	C.3.3.1.2.a	Procurement manager 2	CS	IC	1	Prior	Nov-15	Nov-15	Dec-15	Jan-20
46	C.3.3.1.2.b	Procurement manager 3	CS	IC	1	Prior	Jan-18	Jan-18	Feb-18	Feb-18
47	C.3.3.1.3	Deputy project coordinator	CS	IC	1	Prior	Jun-13	Jun-13	Sep-13	Apr-17
48	C.3.3.1.4	Assistant to the Project & Deputy coordinator	CS	IC	1	Prior	Apr-14	Apr-14	May-14	Jan-20
49	C.3.3.1.5	Monitoring and evaluation consultant	CS	IC	1	Prior	Jun-13	Jul-13	Sep-13	Jan-20
50	C.3.3.2	PIU expenses	OC							
51	C.3.3.2.1	Procurement of IT equipment	G	SH	Multi		Jan-17	Jan-17	Jan-17	Feb-17
52	C.3.3.2.2	PIU expenses	OC	SOE						
<b>TOTAL PROJECT COSTS</b>										