

RERP UPDATED PROCUREMENT PLAN - as at November 2018

Exchange rate as at 01.11.2018, BAM : USD = 1.71 : 1

| Item | Activity | Type | Proc. method | Pcks. | Post/Prior | Issue | Bids received | Ctr. Signed | Ctr. Complete | NOTE | Completed/Active | |
|--|--------------|---|--------------|-------|------------|-------|---------------|-------------|---------------|--------|--|------------------|
| Component A – Real estate registration data development | | | | | | | | | | | | |
| | A.1 | Public awareness, vulnerabilities and social monitoring | | | | | | | | | | |
| 1 | A.1.1 | Vulnerability mapping and social monitoring | | | | | | | | | | |
| 1.1. | A.1.1.1 | Consultant for vulnerability mapping and social monitoring | CS | IC | 1 | Prior | Oct-13 | Oct-13 | Oct-13 | Dec-14 | Milena Broćeta Maslarić | completed |
| 1.2. | A.1.1.2 | Consultant for vulnerability mapping and social monitoring | CS | IC | 1 | Post | Dec-14 | Dec-14 | Dec-14 | Jan-18 | Tanja Bosančić, incl.4m grace | active |
| 1.3. | A.1.1.3 | Social awareness campaign (printing material) | TS | SH | | | | | | | D.T. Print Banja Luka; Dragičević d. | completed |
| 2 | A.1.2 | Public awareness campaign | CS | | Multi | | | | | | | |
| 2.1. | A.1.2.1 | Hiring of PR Agency including marketing and public presentation | CS | CQ | 1 | Post | Jun-15 | Jun-15 | Jul-15 | Jul-16 | Aquarius company Banja Luka | completed |
| 2.2. | A.1.2.2 | Consultant for public awareness campaign | CS | IC | 1 | Post | Apr-15 | Apr-15 | May-15 | Jul-16 | Đorđe Bogojević | completed |
| 2.3. | A.1.2.3 | Consultant for design of TOR for PAC | CS | IC | 1 | Post | Aug-18 | Aug-18 | Sep-18 | Jul-19 | Ranko Pešikan | active |
| 2.4. | A.1.2.4 | Public awareness campaign #2 | CS | CQ | 1 | Post | Nov-18 | Nov-18 | Dec-18 | Jun-19 | | tendering |
| | A.2 | Real estate registration data updating, harmonization and registration | | | | | | | | | | |
| 3 | A.2.3 | Development of a new coordinate reference system in the RS | | | | | | | | | | |
| 3.1. | A.2.3.1 | Field measurements - data collection | W | NCB | 1 | Prior | Dec-14 | Dec-14 | Dec-14 | Jul-15 | JV Geoprojekt Banja Luka | completed |
| 3.2. | A.2.3.2 | Data processing and control of measurements - development of the model of horizontal transformation | CS | IC | 1 | Prior | Dec-14 | Dec-14 | Jan-15 | Sep-15 | prof.dr Dragan Blagojević | completed |
| 3.3. | A.2.3.3 | Densifying of network of common points | W | SH | 1 | Post | Dec-18 | Dec-18 | Jan-19 | Jun-19 | RGU request: pogašćavanje mreže | to be tendered |
| 4 | A.2.4 | REC establishment (190 PCs CMs) | | | | | | | | | | |
| 4.1. | A.2.4.1 | Preparing of REC data for public presentation | TS | | | | | | | | | |
| 4.1.1. | A.2.4.1.1 | Preparing of REC data for public presentation (Temporary REC database) | TS | CQ | Multi | Post | Mar-18 | Mar-18 | Apr-18 | Oct-18 | base, 10.000 KM p.m. | active |
| 4.1.2. | A.2.4.1.4 | Consultants for REC data | | | | | | | | | | |
| 4.1.2.1. | A.2.4.1.4.1 | Consultant for cadastre data in the REC establishment | CS | IC | Multi | Post | Nov/17 | Nov/17 | Dec/17 | Dec/18 | Bojana Ignjatović,Lazo Sikimić | active |
| 4.1.2.2. | A.2.4.1.4.2 | Legal consultant for REC data in the REC establishment | CS | IC | 1 | Post | Mar/18 | Mar/18 | Mar/18 | Mar/19 | Dragica Simić | active |
| 4.2. | A.2.4.3 | Public presentation of the REC data: Commissions for presentation for public display of REC data | TS | | | | | | | | | |
| 4.2.1. | A.2.4.3.1 | Public presentation of the REC data and renting premises | | | | | | | | | | |
| 4.2.1.1. | A.2.4.3.1.1. | Public presentation of the REC data | TS | IC | 282 | Post | | | | | 140.000KM p.m. | active |
| 4.2.1.2. | A.2.4.3.1.2. | Renting premises for Commissions and belonging costs | | | | | | | | | | |

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|------------|----------------|---|----|-----|-------|------|--------|--------|--------|--------|--|-----------------------------|----------------|
| 4.2.1.2.1. | A.2.4.3.1.2.1. | Renting premises for work of the Commissions | OC | SOE | Multi | | | | | | | 35.000KM p.m. | active |
| 4.2.1.2.2. | A.2.4.3.1.2.2. | Utility costs for rented premises in different municipalities | OC | SOE | | | | | | | | 5.000KM p.m. | active |
| 4.2.1.2.3. | A.2.4.3.1.2.3. | Lease of the tel. lines in Bijeljina for the Commissions | G | SH | 1 | Post | Mar-15 | Mar-15 | Mar-15 | Apr-17 | | TELRAD NET d.o.o. Bijeljina | active |
| 4.2.1.3. | A.2.4.3.1.3. | Adaptation of premises for work of the Commissions | W | SH | Multi | Post | | | | | | | |
| 4.2.1.3.1. | A.2.4.3.1.3.1 | Adaptation of premises for work of the Commissions | W | SH | Multi | Post | Dec-18 | Dec-18 | Aug-18 | Apr-19 | | | to be tendered |
| 4.2.1.3.2. | A.2.4.3.1.3.2 | Adaptation of the counter hall at the Branch unit Banja Luka | W | SH | 1 | Post | Aug-18 | Aug-18 | Aug-18 | Oct-18 | | DMD Molerin d.o.o. | active |
| 4.2.1.4. | A.2.4.3.1.4. | Furnishing of premises for work of the Commissions | G | SH | Multi | Post | | | | | | radiators | tendering |
| 4.2.1.5 | A.2.4.3.1.5 | Additional survey in the process of public pres. of REC data | TS | SH | Multi | Post | Feb-19 | Feb-19 | Mar-19 | Jun-19 | | | to be tendered |

| Component B – Real estate registration infrastructure development | | | | | | | | | | | | | |
|--|------------------|---|-----------|------------|--------------|--------------|------------------|---------------|---------------|---------------|--|---|-----------------------|
| | B.1 | Working conditions improvement | | | | | | | | | | | |
| 5 | B.1.1 | Office purchase and modernization | | | | | | | | | | | |
| 5.1. | B.1.1.1 | Architect required for civil works | | | | | | | | | | Erker - design and validation | active |
| 5.2. | B.1.1.2 | Design & Supervision of Office Reconstruction / Rehabilitation work | CS | CQ | 1 | Prior | Sep-13 | Oct-13 | Dec-13 | Dec-18 | | Erker- supervision (30.984KM contacted rest) | active |
| 5.3. | B.1.1.4 | Purchase of new premises / Branch offices/ Rehabilitation in: I.N.Sarajevo,Srebrenica, Sokolac,Kneževo, Trebinje, Šipovo | | N/A | | | 2015-2017 | | | | | | |
| 5.3.1. | B.1.1.4.1 | Purchase of office space in 2014/Branch office in: I.N.Sarajevo and Srebrenica | n/a | N/A | N/A | N/A | Jul-13 | Aug-13 | Jan-14 | Jan-14 | | I SA: Simpro d.o.o. Srebrenica: Sladana Bojić | completed |
| 5.3.2. | B.1.1.4.2 | Rehabilitation work of new premises / Branch offices & in : I.N.Sarajevo and Srebrenica. | W | NCB | 1 | Prior | Dec-14 | Jan-15 | Feb-15 | May-15 | | Marvel d.o.o. Istočno Sarajevo | completed |
| 5.3.3. | B.1.1.4.4 | Purchase of office space in 2015/Branch office in Sokolac | G | N/A | | | Oct-14 | Nov-14 | Feb-15 | Aug-15 | | Opština Sokolac | completed |
| 5.3.4. | B.1.1.4.5 | Rehabilitation work of purchased office space in Sokolac | W | NCB | 1 | Post | Mar-15 | Apr-15 | May-15 | Aug-15 | | Građenje d.o.o. Pale | completed |
| 5.3.5. | B.1.1.4.6 | Purchase of office space in 2016/Branch office in Trebinje | G | N/A | | | | | | Mar-16 | | Luč-Invest d.o.o. Trebinje | completed |
| 5.3.6. | B.1.1.4.7 | Purchase of office space in 2017/Branch office in Knezevo | G | N/A | | | | | | Jan-17 | | Pošte Srpske | completed |
| 5.3.7. | B.1.1.4.8 | Purchase of office space in 2017/Branch office in Sipovo | G | N/A | | | | | | May-17 | | Opština Šipovo | completed |
| 6 | B.1.2 | Vehicles | G | | | | | | | | | | |
| 6.1. | B.1.2.1 | Vehicles 4WDs | G | ICB | 1 | Prior | Jul-13 | Aug-13 | Sep-13 | Jan-14 | | Lada auto Banja Luka-Lot 1 | completed |
| 6.2. | B.1.2.2 | Vehicles, passenger car | G | SH | 1 | Prior | Jun-14 | Jun-14 | Jul-14 | Oct-14 | | C-Auto Banja Luka | completed |
| 6.3. | B.1.2.3 | Vehicles 4WDs, and passenger car in 2015 | G | SH | 1 | Post | May-15 | May-15 | Jun-15 | Jul-15 | | Lada auto Banja Luka-Lot 1, C-Auto- Lot 2 | completed |
| 6.4. | B.1.2.4 | Vehicles, passenger car | G | SH | 1 | Post | Dec-18 | Dec-18 | Dec-18 | Jan-19 | | RGU request 170.000KM | to be tendered |
| 7 | B.1.3 | Surveying technology improvement | G | | | | | | | | | | |
| 7.1. | B.1.3.1 | Surveying technology improvement (GPS and total stations) | G | ICB | 1 | Prior | Oct-13 | Nov-13 | Dec-13 | Feb-14 | | Geokom company- Lot 1 Geowild Company- Lot 2 | completed |
| 7.2. | B.1.3.2 | Licenses for SRPOS | G | DC | 1 | Prior | Aug-13 | May-13 | Jun-13 | Oct-13 | | Vekom Geo d.o.o. Belgrade | completed |
| | B.2 | IT-strategy implementation | | | | | | | | | | | |
| 8 | B.2.1 | ICT technical sustainability | | | | | | | | | | | |
| 8.1. | B.2.1.1 | Technical Assistance for QA/QC, ICT Strategy, others | CS | IC | Multi | Post | | | | | | | |
| 8.1.1 | B.2.1.1.1 | Consultant for SDI | CS | IC | Multi | Post | Sep/17 | Sep/17 | Oct/17 | Oct/18 | | D.Rončević, D.Mandić | active |
| 8.1.2. | B.2.1.1.2 | Consultant for ICT strategy | CS | CQ | 1 | Post | Nov/18 | Nov/18 | Nov/18 | Dec/18 | | 59.000USD | to be tendered |
| 8.1.3 | B.2.1.1.3 | Consultant for developing and testing new data model and design of the use-cases | CS | CQ | 1 | Post | Feb/19 | Feb/19 | Mar/19 | | | | to be tendered |
| 8.2. | B.2.1.2 | Equipment for the commissions and IT equipment | G | | Multi | | | | | | | | |
| 8.2.1. | B.2.1.2.1 | Equipment for the commissions and IT equipment - phase 1 | G | ICB | 1 | Post | Aug-13 | Sep-13 | Nov-13 | Jan-14 | | Digit d.o.o. Banja Luka | completed |
| 8.2.2. | B.2.1.2.2 | Equipment for the commissions and IT equipment - phase 2 | | | | | | | | | | | |
| 8.2.2.1. | B.2.1.2.2.1 | Procurement of photocopiers | G | SH | 1 | Post | Feb-15 | Feb-15 | Mar-15 | Mar-15 | | Dragičević d.o.o. Banja Luka | completed |
| 8.2.2.2. | B.2.1.2.2.2 | Procurement of computer equipment | G | SH | 1 | Post | Jul-15 | Jul-15 | Jul-15 | Aug-15 | | Prionter d.o.o. Banja Luka | completed |
| 8.3. | B.2.1.4 | Communication equipment (LAN/MAN/WAN) | G | | | | | | | | | | |
| 8.3.1. | B.2.1.4.1 | Communication equipment (LAN/MAN/WAN) | G | SH | 1 | Prior | Jul-13 | Aug-13 | Sep-13 | Nov-13 | | Digit d.o.o. Banja Luka | completed |

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| 8.3.2. | B.2.1.4.2 | Lease of the telecommunication lines | G | DC | 1 | Prior | Feb-14 | Mar-14 | Mar-14 | Mar-16 | M:tel a.d. Banja Luka | completed |
| 8.3.3. | B.2.1.4.3 | Scanners and faxes | G | SH | 1 | Post | Dec/15 | Dec/15 | Jan/16 | Jan/16 | Pronter d.o.o. Banja Luka | completed |
| 8.4. | B.2.1.4.4 | Equipment for the commisssions and IT equipment-ph 3 | G | SH | Multi | Post | | | | | | |
| 8.4.1. | B.2.1.4.4.1 | Procurement of IT equipment for the Comissions | G | SH | 1 | Post | Nov/18 | Dec/18 | Dec/18 | Feb/19 | | to be tendered |
| 8.4.2. | B.2.1.4.4.2 | Procurement of IT equipment for Digital Archive | G | SH | Multi | Post | Feb/19 | Feb/19 | Feb/19 | Dec/19 | RGU rq:laps and scans | to be tendered |
| 9 | B.2.2 | ICT further development and e-services | | | | | | | | | | |
| 9.1. | B.2.2.1 | REC system further development, incl. e-services | G | CQ | Multi | Post | Jun-19 | Jun-19 | Dec-19 | | | to be tendered |
| | B.3 | Cadastral and land book scanning and indexing for digital archives | | | | | | | | | | |
| 9.2. | B.3.2 | Equipment for the digital archive | G | | | | | | | | | |
| 9.2.1. | B.3.2.1 | Equipment for the digital archive-Phase 1 | G | SH | 1 | Post | Jul-17 | Jul-17 | Aug-17 | Sep-17 | Sirius d.o.o. Banjaluka 2018 | completed |
| 9.2.2. | B.3.2.2 | Equipment for the digital archive-Phase 2 | G | SH | 2 | Post | Jul-18 | Jul-18 | Aug-18 | Sep-18 | Pronter IT 2018 | contracted |
| 9.3. | B.3.4 | Cadastral and land book scanning and indexing for digital archives | CS | IC | 1 | Post | Jan-18 | Jan-18 | Feb-18 | | | |
| 9.3.1. | B.3.4.4 | Renting premises for digital archive center | OC | SOE | 1 | Post | Dec-18 | Dec-18 | Dec-18 | Dec-19 | Doboj | to be tendered |
| 9.3.2. | B.3.4.5 | Furnishing of rented premises | G | SH | 1 | Post | Jan-18 | Jan-18 | Jan-19 | Feb-18 | | completed |

| Component C – Policy and Institutional Development, and Project Management | | | | | | | | | | | | |
|--|--------------|--|----|-----|----------------------|-------|--------|--------|--------|--------|---|----------------|
| | C.1 | Policy support | | | | | | | | | | |
| 10 | C.1.1 | Studies, by-laws and laws | CS | | | | | | | | | |
| 10.1. | C.1.1.1 | Studies and amending laws | CS | IC | Multi | Post | Dec-18 | Jan-19 | Feb-19 | Dec-19 | RGU requests: strategy and laws | to be tendered |
| 11. | C.1.2 | Technical assistance | | | | | | | | | | |
| 11.1. | C.1.2.1 | Technical assistance | CS | IC | Multi | Post | Jan-16 | Jan-16 | Feb-16 | Feb-18 | Jaslar, Lukić, Vujančević, Ninković, Pavić, Radošević | completed |
| | C.2 | Institutional development | | | | | | | | | | |
| 12. | C.2.3 | Capacity building and training | | | | | | | | | | |
| 12.1. | C.2.3.1 | GA staff (including comission staff) | | SOE | Annual training plan | | | | | | | |
| 12.1.1. | C.2.3.1.1 | Training of GA staff (including Commissions for public disputes) | TR | SOE | | | | | | | | completed |
| 12.1.2. | C.2.3.1.2 | Hiring of external consultants for education of GA staff | CS | SOE | Multi | Post | Aug-18 | Aug-18 | Sep-18 | Dec-18 | 4 contracted 6.666KM + 100.000KM until the end of Project | to be tendered |
| 12.2. | C.2.3.2 | Legal administration staff for RS MoJ | | | Annual training plan | | | | | | | |
| 12.2.1. | C.2.3.2.1 | Training of judiciary and private sector | TR | SOE | Annual training plan | | | | | | | completed |
| 12.2.2. | C.2.3.2.2 | Exp. incurred in connection with training and other op. costs | OC | SOE | | | | | | | | completed |
| 12.2.3. | C.2.3.2.2.1 | Adaptation works of premises under jurisdiction of the MOJ | W | SH | 1 | Post | 42705 | 42705 | 42705 | Dec-16 | | completed |
| 12.2.4. | C.2.3.2.3 | Recruitment of consultant for the organisation of education | CS | IC | 1 | Post | Feb-15 | Feb-15 | Feb-15 | Mar-17 | Miloš Kalajdžić | completed |
| 12.2.5. | C.2.3.2.4 | Procurement of necessary material and technical equipment | G | | 2 | Post | | | | | | |
| 12.2.5.1. | C.2.3.2.4.1 | Procurement of IT equipment | G | SH | 1 | Post | Sep-16 | Nov-16 | Nov-16 | Dec-16 | | completed |
| 12.2.5.2. | C.2.3.2.4.2 | Procurement of furniture | G | SH | 1 | Post | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Hidraulika Flex d.o.o. Laktaši | completed |
| 12.3. | C.2.3.5 | Study tours and workshop | TR | SOE | Annual training plan | | | | | | | active |
| 12.4. | C.2.3.6 | Translation services | CS | IC | Multi | | | | | Jan-20 | Miodrag Blagojević | active |
| | C.3 | Operational support | | | | | | | | | | |
| 13. | C.3.1 | Customer satisfaction studies | CS | CQ | Multi | | | | | | | |
| 13.1. | C.3.1.1 | Customer satisfaction studies #1 | CS | CQ | 1 | Post | Oct-15 | Oct-15 | Jan-16 | Jun-16 | Ipsos Str. Marketing d.o.o.BG | completed |
| 13.2. | C.3.1.2 | Customer satisfaction studies #2 | CS | CQ | 1 | Post | Jun-19 | Jun-19 | Jun-19 | Oct-19 | amount as IPSOS | to be tendered |
| 14. | C.3.2 | Impact evaluation | | | | | | | | | | |
| 14.1. | C.3.2.1 | Impact evaluation / Phase I | CS | CQ | 1 | Post | Sep-14 | Nov-14 | Jan-15 | Jul-15 | City Design Studio Banja Luka | completed |
| 14.2. | C.3.2.1a | Impact evaluation Phase I / contract administrator | CS | IC | 1 | Post | Nov-14 | Nov-14 | Nov-14 | Jun-15 | Tea Beader | completed |
| 14.3. | C.3.2.2 | Impact Evaluation-next phase in 2019 | | DC | 1 | Post | Apr-19 | Apr-19 | May-19 | Oct-19 | | to be tendered |
| 15. | C.3.3 | Project management | CS | | | | | | | | | |
| 15.1. | C.3.3.1 | PIU staff | | | | | | | | | | |
| 15.1.1. | C.3.3.1.1 | Financial manager | CS | IC | 1 | Prior | Jan-13 | Mar-13 | Mar-13 | Jan-20 | Dijana Sredić, incl.4m grace | active |
| 15.1.2. | C.3.3.1.2.1. | Procurement manager 1 | CS | IC | 1 | Prior | Jan-13 | Mar-13 | Mar-13 | Dec-15 | Suzana Tadić | completed |
| 15.1.3. | C.3.3.1.2.a | Procurement manager 2 | CS | IC | 1 | Prior | Nov-15 | Nov-15 | Dec-15 | Jan-20 | Siniša Kurteš | completed |
| 15.1.4. | C.3.3.1.2.b | Procurement manager 3 | CS | IC | 1 | Prior | Jan-18 | Jan-18 | Feb-18 | Feb-18 | Željko V. Račić, incl.4m grace | active |
| 15.1.5. | C.3.3.1.3 | Deputy project coordinator | CS | IC | 1 | Prior | Jun-13 | Jun-13 | Sep-13 | Apr-17 | Tamara Travar | completed |
| 15.1.6. | C.3.3.1.4 | Assistant to the Project & Deputy coordinator | CS | IC | 1 | Prior | Apr-14 | Apr-14 | May-14 | Jan-20 | Bosiljka Vučić, incl.4m grace | active |

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| 15.1.7. | C.3.3.1.5 | Monitoring and evaluation consultant | CS | IC | 1 | Prior | Jun-13 | Jul-13 | Sep-13 | Jan-20 | Dejan Jeremić, incl.4m grace | active |
| 15.1.8. | C.3.3.1.6 | Project assistant | | IC | 1 | Post | Dec-18 | Dec-18 | Dec-18 | Jan-20 | 1.12.2018- 31.5.2020 | to be tendered |
| 15.2. | C.3.3.2 | PIU expenses | OC | | | | | | | | | |
| 15.2.1. | C.3.3.2.1 | Procurement of IT equipment | G | SH | Multi | | Jan-17 | Jan-17 | Jan-17 | Feb-17 | | completed |
| 15.2.2. | C.3.3.2.2 | PIU expenses | OC | SOE | | | | | | | | active |
| 15.3 | C.3.3.3 | Exchange rate differences reserve | | | | | | | | | | to be reallocated for Data Center later |
| TOTAL PROJECT | | | | | | | | | | | | |

PRIOR REVIEW: In accordance with document WB / RPM-ECA region-Office thresholds from Jan 2011, subject to PRIOR REVIEW is the following :

ICB-all

NCB goods-first 2 procuremet, others, post review

NCB works-first 2 procurements, others, post review

Shopping - first procurement, others, post review

CQ-first 2 procurements, others, post review

Consultant firms-above 100000 \$, others, post review

Consultants national above 100000 \$, others, post review